

Appendix 2: Summary of schemes to be funded from the Better Care Fund

Scheme Category	BCF Schemes	2014/15 £000	2015/16 £000	Commentary
7 Day Working	7 day working	350	350	Service developments including adjustments to the Sirona contract
7 Day Working	Hospital discharge	327	342	Handyperson, Step Down & Intensive home from hospital
7 Day Working	Integrated re-ablement and hospital discharge	209	209	7 day working - Hospital SW & Core re-ablement
Care Act & Data Sharing	Care Bill Implementation	654	481	Funding 14/15 implementation pressures and new burdens in 15/16.
NHS Commissioned out-of-hospital services	Integrated Care & Support		2,008	Funding the health element of existing Section 75 pooled budget arrangements
Intermediate Care / Re-ablement	Admission avoidance	208	208	Targeted rural domiciliary care service aimed at admission avoidance
Intermediate Care / Re-ablement	Integrated re-ablement	500	500	Sirona - Re-ablement & Rehab
Intermediate Care / Re-ablement	Prevention and early intervention	100	100	OP Independent Living Service
Intermediate Care / Re-ablement – (Joint Commissioned Health & Social Care)	Social Care Pathway Redesign	1,425	2,000	Pathway re-design reducing and / or delaying the need for more complex health and social care interventions
Intermediate Care / Re-ablement	Social Prescribing	100	100	Social Prescribing to enable clinicians and health workers redirect suitable patients away from the NHS and towards opportunities in their local community
Protection of Social Care	Protection for adult social care services	1,613	1,575	Sirona demographics, safeguarding & employment inclusion
Mental Health	Increased capacity in the Approved Mental Health Practitioner Service & DOLS	150	150	Strengthening Councils duty to fulfil its requirements for Deprivation of Liberty Safeguards
Learning Disabilities	Increased capacity in the Learning Disabilities Social Work Service	168	168	Building capacity to carry out reviews and safeguarding
Mental Health	Mental Health Re-ablement Beds	100	100	Providing a 3-bedded Adult of working age pre-crisis/respite facility
Protection of Social Care	Adult Social Care demographic change & Preventative Services		2,566	Funding demographic pressures to protect the level of Social Care services provided whilst ensuring successful client outcomes will be achieved
Disabled Facilities Grant	Disabled Facilities Grant		552	Essential adaptations to give disabled people better access to essential facilities within the home
Social care capital	Social care capital		406	Capital funding to contribute towards social care community projects
Support for Carers	Support for Carers		234	Support those with caring responsibilities to identify themselves as carers at an early stage
Community Cluster Model	Community Cluster Model			BaNES CCG funded in 2013/14
Total		5,904	12,049	

Key Changes:

Presentational – Addition of scheme category descriptions to align with overarching schemes and national conditions

Financial – Provision made for Care Act revenue pressures in 2015/16 from additional assessments, carers costs and implementation requirements.

Reduction to Adult Social Care demographic change & preventative services to fund Care Act pressures.

Adjusted amount for 2014/15 Social Care Pathway re-design in line with current commitments.